

Bhartiyam International School

Fee Utilisation

PARTICULARS	2015 - 16	2016 - 17
Salaries & Wages	42.72%	45.89%
Amortisation & Depreciation	18.88%	15.36%
Bank Financial Charges	16.35%	14.50%
Bank Repayment	0.00%	12.35%
Transport Running expenses	6.34%	7.09%
Repair and Maintenance	2.81%	3.38%
Fixed Asset Creation	21.58%	3.38%
Books, Stationary & Consumables	6.34%	2.62%
Hostel Mess Expenses	2.07%	2.54%
School Misc Expenses	2.73%	2.47%
Electricity	1.19%	2.19%
Student Development Expenses	0.26%	1.16%
Insurance	1.41%	1.09%
Advertisement & Marketing	1.18%	0.65%
Staff Training & Development	0.70%	0.64%
Telephonie and Internet	0.32%	0.48%
Generator Running and Maintenance	0.63%	0.45%
Digital Education Material, Teaching Aids	0.88%	0.44%
IT Systems & Softwares Fee	0.27%	0.40%
Student Newspaper Expenses	0.40%	0.33%
Library & Lab Expenses	0.04%	0.24%
Auditing and Accounting Expenses	0.23%	0.19%
Examination Expenses & CBSE Registration	0.12%	0.18%
Science Olympiad	0.16%	0.14%
Land Lease Rent	0.15%	0.13%
Student Hospital Expenses	0.20%	0.07%
Hostel Expenses and Rent	0.02%	0.04%
Total	127.97%	118.40%